

This is a sample budget of costs that a diocese can estimate to effectively run the Transformative Force ministry. Many of these costs such as sound systems, chairs or paper material can be found already within the hosting parish or diocese. Additionally, participants can contribute to the programming costs of the ministry.



Activity	1st Year	2nd Year	3rd Year
Survival Retreat (30 People) *Please note that we normally charge a \$60 donation per participant to cover food/materials expenses. Diocese may choose to subsidize cost to make retreat more accessible	Laptop and projector Publicity:(flyer):\$30 Costumes:\$200 Forms/manuals:\$120 Pencils, name tags, printing paper--\$50 Crosses:\$250 Food:\$500 Retreat Center: varies Total:\$1,120	Laptop and projector Publicity:(flyer):\$30 Forms/manuals:\$120 Pencils, name tags, printing paper:\$50 Crosses:\$250 Food:\$500 Retreat Center: varies Total:\$950	Laptop and projector Publicity:(flyer):\$30 Forms/manuals:\$120 Pencils, name tags, printing paper:\$50 Crosses:\$250 Food:\$500 Retreat Center: varies Total:\$950
Assemblies (once a week meeting)	A room (20 people)with chairs, podium, sound system, podium for Enthronement of the word(tablecloth, flowers, Bible:\$60) Sound System: locally available	A room (40 people)with chairs, podium, sound system, podium for Enthronement of the word (flowers:\$10)	A room (80 people)with chairs, podium, sound system, podium for Enthronement of the word (flowers:\$10)
Formation (once a week or may vary per room availability)	A room for 10 people with chairs and tables (classroom setting) Formation material:\$30	A room for 15 people with chairs and tables (classroom setting) Formation material:\$30	A room for 20 people with chairs and tables (classroom setting) Formation material:\$30
Childcare for Assemblies**	2 rooms for children ages 3-6 and children ages 7-12. Toys, educational books, movies...\$50 (dvd player and tv not included in budget)	2 rooms for children ages 3-6 and children ages 7-12. Toys, educational books, movies...\$20 (dvd player and tv not included in budget)	2 rooms for children ages 3-6 and children ages 7-12. Toys, educational books, movies...\$20 (dvd player and tv not included in budget)

*Please note some of the items would be already available in the Church campus (sound systems, chairs, tables, tv, etc)

** at some Fuerza Transformadora assembly meetings, childcare is used as an opportunity to begin a Spanish speaking or bilingual youth choir.