

Parish Name
Diocese
Statement of Activities

	Budget Request 7/1/2009 - 6/30/2010	July 1, 2008 thru June 30, 2009	July 1, 2007 thru June 30, 2008	July 1, 2006 thru June 30, 2007
Revenues				
Extension Society Grant	5,000			
Committee on Home Missions Grant	3,000			
Ordinary Income	15,000	15,000	16,600	15,600
Diocesan Sources	4,600			
Total	27,600	15,000	16,600	15,600
Expense				
Stipends for priests, deacons, laity	5,200	1,950		
Supplies	800	350	350	350
Printing				
Postage	200	50		
Telephone	400	350	350	350
Utilities	2,400	1,900	1,900	1,500
Landscaping	600			
Snow Removal	400			
Janitorial	600			
Maintenance and repairs	800			
Property insurance	1,600	1,600	1,600	1,500
Auto replacement	8,000			
Mileage and travel	6,000	5,800	5,300	4,300
Socials				
Clergy supply	600			
Total	27,600	12,000	9,500	8,000
Increase / (Decrease) in Net Assets	0	3,000	7,100	7,600